

CONCESSIONS 2018/19 APPENDIX D



Service	Scoring (scale of 0-3, with 0 = No you do not agree to 3 = Strongly)	Fees and Charges for 2016/17	Concessionary Price 2016/17	Value of Concession 2016/17	Concession as a Percentage 2016/17	Fees and Charges for 2017/18	Concessionary Price 2017/18	Value of Concession 2017/18	Concession as a Percentage 2017/18	Concessionary Price Increase % 2017/18	Fees and Charges for 2018/19	Concessionary Price 2018/19	Value of Concession 2017/18	Concession as a Percentage 2017/18	Concessionary Price Increase % 2018/19	Current Qualification for Concession		
																Age related	Benefit Recipients	Other
Allotments (fees shown are an average total fee based on average plot size)		£21.25	£13.81	£7.44	35%	£20.00	£15.00	£5.00	25%	8.60%	£20.00	£15.00	£5.00	25%	0.00%		Disability Living Allowance/Job Seekers Allowance Employment Support Allowance/Attendance Allowance/Income Support/Housing Benefit/Council Tax Support	No concession given
Bulky Waste (Only available to Stevenage Residents)																	Disability Living Allowance Job Seekers Allowance Employment Support Allowance Attendance Allowance Income Support Housing Benefit Council Tax Support State Pension	No concession given
- Household Junk per 6 items		£60.00	£39.00	£21.00	35%	£63.00	£47.25	£15.75	25%	21.15%	£66.00	£49.50	£16.50	25%	4.76%			
- Garden Waste per bag		£6.05	£3.93	£2.12	35%	£6.17	£4.63	£1.54	25%	17.77%	£6.40	£4.80	£1.60	25%	3.71%			
Football/Rugby Pitches (Single Match Bookings)																	No concession given	Junior Football (Under 18), Scout, Brownies and Cub Groups, Stevenage Schools
- With Shower (Adult Price & Junior Price)		£65.61	£42.65	£22.96	35%	£67.25	£50.44	£16.81	25%	18.27%	£69.75	£52.31	£17.44	25%	3.72%			
- Without Shower (Adult Price & Junior Price)		£55.74	£36.23	£19.51	35%	£57.13	£42.85	£14.28	25%	18.27%	£59.20	£44.40	£14.80	25%	3.62%			
Ridlins Athletic Track (service used by concessionary users only)																	No concession given	Juniors (Under 18), Scout, Brownies and Cub Groups, Stevenage Schools, Stevenage Schools Discount
- Track Use (per person - per session)		£4.52	£2.94	£1.58	35%	£4.63	£3.47	£1.16	25%	18.27%	£4.78	£3.59	£1.20	25%	3.17%			
- With floodlights (Club Hire)		£54.37	£35.34	£19.03	35%	£55.73	£41.79	£13.93	25%	18.27%	£57.50	£43.13	£14.38	25%	3.19%			
- Without floodlights (Club Hire)		£39.77	£29.83	£9.94	25%	£40.76	£30.57	£10.19	25%	2.50%	£42.25	£31.69	£10.56	25%	3.64%			
- Meetings		£49.32	£36.99	£12.33	25%	£50.56	£37.92	£12.64	25%	2.50%	£52.50	£39.38	£13.13	25%	3.85%			
Pavilions (per hour)																	No concession given	
Small Pavilion Hall		£15.00	£9.75	£5.25	35.00%	£15.38	£11.53	£3.84	25%	18.27%	£15.90	£11.93	£3.97	25%	3.46%			SNH Athletic Club Community Groups Reduced rate for all the above if they block book

CONCESSIONS 2018/19 APPENDIX D

Service	Scoring (scale of 0-3, with 0 = No you do not agree to 3 = Strongly)	Fees and Charges for 2016/17	Concessionary Price 2016/17	Value of Concession 2016/17	Concession as a Percentage 2016/17	Fees and Charges for 2017/18	Concessionary Price 2017/18	Value of Concession 2017/18	Concession as a Percentage 2017/18	Concessionary Price Increase % 2017/18	Fees and Charges for 2018/19	Concessionary Price 2018/19	Value of Concession 2017/18	Concession as a Percentage 2017/18	Concessionary Price Increase % 2018/19	Current Qualification for Concession		
																Age related	Benefit Recipients	Other
Small Pavilion Hall - Not for Profit (Existing Clients)		£15.00	£10.55	£4.45	29.7%	£15.38	£11.53	£3.84	25%	9.30%	£15.90	£11.93	£3.97	25%	3.46%			Juniors (Under 17) Scout, Brownies and Cub Groups Toddler and Play Groups
Large Pavilion Hall		£50.00	£32.50	£17.50	35.00%	£51.25	£38.44	£12.81	25%	18.27%	£53.00	£39.75	£13.25	25%	3.41%			SNH Athletic Club Community Groups Reduced rate for all the above if they block book
Large Pavilion Hall - Not for Profit (Existing Clients)		£50.00	£10.55	£39.45	78.9%	£15.38	£11.53	£3.84	25%	9.30%	£53.00	£13.40	£39.60	75%	16.21%			Juniors (Under 17) Scout, Brownies and Cub Groups Toddler and Play Groups
Bandley Hill Play centre (per hour)																		Budget Manager has expressed a desire to limit increases at the Play Centres to 2% as the groups who use them are not-for-profit. An attached sheet gives the breakdown of users.
Small Hall		£15.00	£9.75	£5.25	35%	£15.38	£11.53	£3.84	25%	18.27%	£15.90	£11.77	£4.13	26%	2.07%			
Medium Hall - Voluntary Organisations - groups & clubs		£25.00	£16.25	£8.75	35%	£25.63	£19.22	£6.41	25%	18.27%	£26.55	£19.61	£6.94	27%	2.04%			
Medium Hall - Not for profit		£25.00	£16.25	£8.75	35%	£25.63	£19.22	£6.41	25%	18.27%	£26.55	£19.61	£6.94	27%	2.04%			
Pin Green Play centre (per hour)																		No concession given
Small Hall - Voluntary Organisations - groups & clubs		£15.00	£9.75	£5.25	35%	£15.38	£11.53	£3.84	25%	18.27%	£15.90	£11.77	£4.13	26%	2.07%			Concessionary rates agreed by Committee Meeting
Small Hall		£15.00	£9.75	£5.25	35%	£15.38	£11.53	£3.84	25%	18.27%	£15.90	£11.77	£4.13	26%	2.07%			
St Nicholas Play centre (per hour)																		No concession given
Small Hall		£15.00	£9.75	£5.25	35%	£15.38	£11.53	£3.84	25%	18.27%	£15.95	£11.77	£4.18	27%	2.07%			Concessionary rates agreed by Committee Meeting
Medium Hall		£25.00	£16.25	£8.75	35%	£25.63	£19.22	£6.41	25%	18.27%	£26.55	£19.61	£6.94	27%	2.04%			
Large Hall		£50.00	£32.50	£17.50	35%	£51.25	£38.44	£12.81	25%	18.27%	£53.00	£39.24	£13.76	26%	2.09%			
Animal Control - Stray Dogs																		The concessionary rate of 25% shall apply in domestic premises where the occupant (occupant includes the partner, but does not include other members of the household or other residents) is in receipt of: Income support Job seekers allowance (income based) Guaranteed pension credit Council tax benefit (not single person's discount) Housing benefit
- Admin Charge		£25.00	£18.75	£6.25	25%	£25.00	£18.75	£6.25	25%	0.00%	£26.00	£19.50	£6.50	25%	4.00%			
- Admin Charge (if dog is micro-chipped)		n/a	n/a	n/a	n/a	£12.50	£9.38	£3.13	25%	n/a	£13.00	£9.75	£3.25	25%	n/a			
- Return of Dogs to owners premises		£35.00	£26.25	£8.75	25%	£35.00	£26.25	£8.75	25%	0.00%	£40.00	£30.00	£10.00	25%	14.29%			
- Kennelling		£23.00	£17.25	£5.75	25%	£15.00	£11.25	£3.75	25%	-34.78%	£15.00	£11.25	£3.75	25%	0.00%			